

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	62	\$2,420,850	\$676,777
Public Safety	41	\$1,794,191	\$371,987
Recreation Admin.	74	\$1,578,497	\$317,990
Equipment Maintenance	20	\$1,046,881	\$365,790
Finance Operations	16	\$917,522	\$301,078
Transit Administration	12	\$785,541	\$254,601
Park Maintenance-Landscape	15	\$679,942	\$268,292
Facilities Maintenance	18	\$673,355	\$270,274
Public Services/Admin.	7	\$622,816	\$228,982
Transit Operations/Admin	9	\$581,280	\$230,513
Norwalk Arts & Sports Complex	34	\$577,945	\$110,605
Property Maintenance	10	\$573,136	\$247,390
Social Services Admin.	12	\$564,086	\$196,813
Community Dev'T Operations	5	\$497,439	\$190,039
Senior Programs	14	\$493,496	\$116,773
City Clerk	8	\$482,750	\$155,985
Human Resources	6	\$463,952	\$161,754
Park Maintenance-Facilities	11	\$462,936	\$202,664
Building & Safety	7	\$443,571	\$189,179
Water/Maintenance & Oper.	5	\$403,068	\$163,462
City Manager's Office/Admin.	4	\$377,245	\$112,961
Child Care Program	8	\$372,664	\$144,293
Street Maintenance	6	\$372,512	\$153,165
Housing Authority	6	\$371,817	\$175,318
Tree Maintenance	6	\$334,364	\$114,238
Engineering	4	\$313,069	\$91,889
Community Development-Planning	6	\$311,836	\$112,830
Aquatics	53	\$263,310	\$0
Graffiti Removal	7	\$252,556	\$104,437
Community Information	4	\$194,664	\$79,933

Management Services	2	\$193,821	\$78,902
Traffic Maintenance	4	\$191,116	\$69,877
Mayor & Council	6	\$164,853	\$72,719
Cdbg-Residential Rehab	4	\$158,648	\$67,840
Signals & Street Lighting	2	\$154,412	\$61,608
Cable Tv	5	\$133,943	\$29,297
Greenspace Maintenance	2	\$110,542	\$56,896
Summer Youth Employment	49	\$82,817	\$0
Golf Course	5	\$50,611	\$0