| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 8 | \$260,890 | \$15,335 |
| Field | 5 | \$62,938 | \$27 |
| Administration | 3 | \$62,025 | \$4,257 |
| Supervisory | 5 | \$50,698 | \$0 |
| Board Member | 5 | \$0 | \$0 |

