

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	72	\$7,506,489	\$2,719,596
Fire	63	\$7,425,115	\$2,263,888
Non-Sworn Police	84	\$2,425,783	\$684,342
Public Works Water	29	\$1,679,463	\$493,273
Recreation/Community Services	130	\$1,610,646	\$389,341
Library	55	\$1,364,273	\$440,113
Public Works Maintenance	28	\$1,189,262	\$350,803
Management Services	22	\$1,097,726	\$372,120
Community Development	18	\$1,087,239	\$367,248
Public Works Engineering	13	\$891,260	\$269,375
Public Works - Parks	15	\$686,950	\$206,664
Human Resources & Risk Management	6	\$388,870	\$122,266
Public Works Auto Shop	4	\$302,715	\$101,483
City Manager's Office	3	\$282,732	\$71,704
City Clerk	6	\$198,809	\$69,710
City Council	6	\$31,088	\$41,161
City Treasurer	1	\$6,138	\$10,389