| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 8 | $\$ 196,466$ | $\$ 42,425$ |  |
| Education | 4 | $\$ 135,465$ | $\$ 29,901$ |  |
| Field | $\mathbf{4}$ | $\$ 51,855$ | $\$ 11,352$ |  |
| Board Of Directors | $\mathbf{1}$ | $\mathbf{7}$ | $\$ 0$ |  |

