

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	121	\$9,722,010	\$4,737,022
Transportation	254	\$9,715,760	\$3,889,299
Fire	52	\$5,978,548	\$2,755,411
Parks & Recreation	131	\$1,208,515	\$422,222
Finance	17	\$939,763	\$362,597
Community Development	14	\$725,359	\$288,586
Golf	23	\$692,444	\$339,330
Public Work	13	\$638,426	\$317,898
Administration	5	\$412,253	\$135,806
Human Resources	3	\$211,173	\$59,475
Electoral	10	\$99,948	\$46,144