

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	9	\$561,996	\$262,500
Utility	10	\$461,626	\$149,452
Finance	6	\$415,606	\$146,057
Administration	2	\$289,815	\$83,016
Treatment	3	\$250,351	\$103,542
Technical Services	2	\$163,088	\$54,274
Human Resources	2	\$162,473	\$60,971
Board	6	\$3,000	\$0