| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 3 | $\$ 82,579$ | $\$ 0$ |  |
| Planning |  | 1 | $\$ 24,142$ |  |
| Outreach / Education | 1 | $\$ 730$ | $\$ 0$ |  |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |  |

