

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	38	\$5,136,071	\$1,174,278
Police Patrol	37	\$4,382,749	\$1,180,159
Police Services	26	\$1,983,115	\$640,997
Water Services	19	\$1,275,171	\$330,022
Finance Operations	24	\$1,273,600	\$415,083
Detectives	9	\$1,242,421	\$312,126
Library	33	\$781,320	\$226,127
Planning Department	8	\$687,664	\$222,715
Community Services Admin	8	\$596,897	\$211,233
Fire Administration	10	\$551,687	\$163,223
Street Maintenance	8	\$492,506	\$177,618
City Manager	9	\$478,423	\$150,460
Recreation Services	76	\$456,988	\$18,363
Facilities Maintenance	6	\$439,210	\$161,645
Building Department	8	\$389,382	\$143,705
Parks Maintenance	11	\$387,765	\$126,221
Housing Services Admin	7	\$367,432	\$116,679
Police Administration	2	\$273,385	\$82,751
Human Resources	13	\$270,619	\$63,637
Community Policing	2	\$231,255	\$58,476
Public Works Administration	8	\$201,367	\$69,026
Engineering	4	\$178,047	\$60,984
Asset Forfeiture	1	\$157,702	\$26,877
Traffic Safety	5	\$126,820	\$21,160
City Clerk	3	\$101,557	\$44,820
Waste Management Services	1	\$78,488	\$34,173
City Council	6	\$42,124	\$31,601
City Treasurer	1	\$4,008	\$11,627
Redevelopment Admin	1	\$93	\$4