

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	127	\$13,328,655	\$3,715,148
Fire	39	\$7,386,863	\$1,606,193
Public Works	54	\$4,346,218	\$1,139,407
Recreation	194	\$3,220,314	\$541,312
Community Development	27	\$2,220,949	\$549,255
Finance	22	\$1,580,776	\$427,497
Management Services	20	\$1,256,337	\$345,583
Information Systems	10	\$786,398	\$176,656
Human Resources	11	\$663,796	\$146,607