

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ecd	17	\$1,278,666	\$418,397
Planning	22	\$1,164,611	\$363,909
Administrative Services	14	\$988,013	\$318,705
Parks and Recreation	51	\$921,917	\$287,764
Public Works	7	\$728,406	\$237,537
Management Services	12	\$609,533	\$199,795
Pool	21	\$73,318	\$14,006
City Council	5	\$33,940	\$60,569