| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Seasonal | 47 | $\$ 546,064$ | $\$ 35,970$ |
| Program | 16 | $\$ 500,524$ | $\$ 75,539$ |
| Administrative | 3 | $\$ 204,079$ | $\$ 28,168$ |
| Board Officer | 5 | $\$ 0$ | $\$ 0$ |

