

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	11	\$753,111	\$285,315
Water Utility	12	\$729,239	\$324,978
Street Maintenance	13	\$640,631	\$314,684
Parking Enforcement	12	\$586,582	\$252,482
Landscaping Arbor Svcs.	12	\$513,466	\$277,052
City Manager Admin.	4	\$448,318	\$125,188
Finance & Admin.	6	\$416,767	\$175,034
RDA Administration	6	\$411,078	\$187,631
Technology & Media Support Ser	6	\$375,460	\$162,859
Rec. & Community Svcs. Admin.	4	\$298,588	\$115,186
Building Maintenance	7	\$284,260	\$165,577
Water Billing	6	\$280,976	\$139,624
Code Enforcement	4	\$225,751	\$109,013
Natatorium	25	\$205,570	\$47,604
Parks & Playground	32	\$205,323	\$47,904
Employee Personnel Services	2	\$191,134	\$79,601
Bateman Hall	8	\$190,227	\$118,193
Traffic Signals	3	\$181,459	\$86,760
Public Relation Admin.	2	\$172,770	\$57,520
Business Licensing	1	\$163,688	\$44,639
Right of Way	3	\$139,871	\$63,092
Sport & Leisure Svc.	11	\$126,502	\$61,814
Senior Citizens Programs	6	\$103,754	\$36,944
Planning	2	\$102,063	\$39,157
City Clerk	3	\$86,810	\$45,369
City Treasurer	3	\$74,487	\$29,908
City Council	5	\$73,150	\$35,361
Public Works Admin.	2	\$70,625	\$32,729
Building & Safety	1	\$64,977	\$32,559
Administrative Services	1	\$64,945	\$21,776

RDA Project Area "A"	1	\$53,073	\$12,302
Purchasing	1	\$46,408	\$28,222
General Services	4	\$25,107	\$0