

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	25	\$1,873,310	\$823,203
Operations	20	\$1,354,305	\$603,591
Administration	8	\$964,265	\$430,689
Engineering	8	\$892,848	\$397,733
Laboratory	4	\$348,090	\$172,374
Finance	2	\$158,539	\$81,080
Safety	1	\$110,970	\$53,525
Board	10	\$24,943	\$23,318