

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,568,602	\$654,406
Management	12	\$1,552,091	\$517,758
Maintenance	7	\$542,316	\$263,089
Administration	6	\$426,257	\$169,214
Instrumentation & Electrical	3	\$292,386	\$138,486
Laboratory	3	\$250,988	\$99,312
Engineering	1	\$131,505	\$54,224
Information Technology	1	\$93,462	\$30,383
Temporary	2	\$6,704	\$217
Board Member	5	\$0	\$6,917