

Department	Employees	Total Wages	Total Retirement & Health Contribution
Waste Water	32	\$2,086,273	\$705,353
Solid Waste	24	\$1,796,137	\$556,424
Administration	18	\$1,263,091	\$353,291
Bio solids	3	\$192,610	\$38,254
Board	10	\$42,222	\$0