

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration & Information Systems	11	\$1,290,587	\$321,778
Operations	14	\$1,185,134	\$347,655
Engineering	6	\$632,770	\$171,872
Clean Water Program	4	\$211,527	\$27,363
Director	5	\$9,150	\$0