

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	294	\$28,018,511	\$10,033,044
Engineering	122	\$14,178,814	\$4,993,741
Administrative Services	102	\$9,792,502	\$3,537,095
Facilities Support Services	66	\$5,872,290	\$2,192,557
Human Resources	45	\$3,759,139	\$1,116,553
General Management	18	\$1,444,460	\$446,524
Board Member	49	\$179,575	\$4,861