

Department	Employees	Total Wages	Total Retirement & Health Contribution
NS-Plant	18	\$1,854,544	\$760,435
NS-Collections	14	\$1,241,389	\$511,837
NS-Administration	16	\$963,690	\$409,805
NS-Engineering	7	\$636,699	\$240,590
NS-Recycling	3	\$283,948	\$144,410