

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	48	\$1,046,676	\$297,520
Public Works	15	\$805,344	\$281,218
General Administration	23	\$690,319	\$164,846
Administrative Services	7	\$483,234	\$155,554
Community Development	7	\$320,091	\$99,858