

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Wastewater Management	787	\$66,678,436	\$23,286,268
Solid Waste Management	326	\$27,047,648	\$9,329,547
Technical Services	286	\$25,276,921	\$8,713,345
Engineering	184	\$19,407,120	\$6,252,849
Facilities Planning	128	\$12,471,341	\$4,317,732
Financial Management	69	\$5,514,097	\$1,991,136
Human Resources	22	\$1,884,264	\$646,390
Chief Engineer Office	9	\$1,217,412	\$416,242
Board Member	157	\$262,251	\$0