

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	11	\$569,608	\$163,699
Maintenance	8	\$478,639	\$151,228
Administration	6	\$470,054	\$96,871
Laboratory	4	\$205,563	\$47,345
Engineering	2	\$185,761	\$57,818
Board Member	5	\$0	\$0