

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operational Services	49	\$4,615,249	\$1,649,916
Administrative Services	10	\$1,351,028	\$428,492
Business Services	14	\$1,309,310	\$492,359
Engineering Services	9	\$1,095,850	\$375,292
Board Member	7	\$6,659	\$65,420