| Department      | Employees | J         | Total Retirement & Health Contribution |
|-----------------|-----------|-----------|--|
| Treatment Plant | 7         | \$727,769 | \$58,009                               |
| Administration  | 13        | \$692,407 | \$53,534                               |
| Collections     | 6         | \$529,735 | \$34,685                               |