

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	78	\$6,748,479	\$2,165,905
Fire	46	\$5,375,256	\$1,601,998
Water	27	\$1,488,629	\$539,468
City Manager	9	\$678,229	\$146,857
Community Service	79	\$672,401	\$95,949
Streets	10	\$541,239	\$200,172
Community Development	8	\$527,754	\$168,700
Parks	8	\$405,173	\$171,203
Finance	7	\$375,075	\$129,128
Information Systems	3	\$265,529	\$91,210
Equipment Maintenance	5	\$212,226	\$81,042
Equipment Maintenance Admit	1	\$114,940	\$37,366
Fire Reserve Program	27	\$28,875	\$726
City Council	5	\$26,349	\$28,581
Police Reserve Program	11	\$19,199	\$479
City Clerk	1	\$499	\$12