| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 2 | $\$ 33,020$ | $\$ 0$ |  |
| Administration | 1 | $\$ 23,594$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 5,600$ | $\$ 0$ | $\$ 0$ |

