

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|----------------------------------------|
| Administration     | 2         | \$207,254   | \$106,907                              |
| Operations         | 2         | \$126,821   | \$68,449                               |
| Board Of Directors | 5         | \$8,700     | \$0                                    |