

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Facilities	24	\$1,539,028	\$593,759
Administration	5	\$586,917	\$193,270
Collection System	7	\$490,384	\$223,812
Industrial Waste Control	1	\$79,500	\$36,511
Board	5	\$33,187	\$0