

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	22	\$1,679,764	\$564,431
Administration	9	\$715,095	\$207,611
Regulations	3	\$371,406	\$133,882
Projects	2	\$266,226	\$80,223
Board Member	6	\$34,011	\$0