

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	136	\$9,388,605	\$4,331,373
Parks, Rec & Arts	466	\$5,696,076	\$1,657,971
Housing	23	\$1,826,741	\$811,180
Finance	27	\$1,739,655	\$808,113
City Manager/Admin	15	\$1,444,967	\$665,372
Public Safety	17	\$943,321	\$439,793
Power Authority	9	\$633,585	\$300,847
Human Resources	5	\$512,030	\$211,078
Economic Development	3	\$323,938	\$154,438
Communications	7	\$269,277	\$122,459
City Clerk	2	\$163,235	\$81,015
City Attorney	1	\$118,731	\$46,174
City Council	7	\$47,450	\$80,025
Planning Commission	6	\$8,850	\$0