| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 173,464$ | $\$ 50,820$ |  |
| Maintenance | 3 | $\$ 162,482$ | $\$ 54,207$ |  |
| Governing Body | 5 | $\$ 10,700$ | $\$ 0$ |  |

