

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire District-Alaco	449	\$62,936,741	\$20,363,105
Det & Corr-Sta Rita Jail	524	\$49,481,768	\$29,041,581
Hcsa-Behavioral Care	548	\$42,570,511	\$18,433,516
District Attorney	418	\$41,361,324	\$21,350,285
Children And Family Services	553	\$40,081,251	\$18,764,686
Adult And Aging Services	565	\$33,355,398	\$16,090,792
Welfare To Work	525	\$28,265,563	\$14,645,780
Law Enf-Ets	193	\$27,025,815	\$15,851,860
Agency Administration	338	\$22,010,666	\$10,851,227
Information Technology	208	\$21,309,457	\$9,531,068
Public Defender	178	\$20,840,637	\$9,118,038
Juv Inst-Juvenile Hall	203	\$15,641,463	\$10,148,870
Det & Corr-Glenn E Dyer Fac	154	\$14,640,359	\$9,027,079
Workforce And Resource Dev	254	\$14,590,665	\$7,533,103
Public Health-Family Health Svs	199	\$14,066,243	\$6,067,689
Court Services	122	\$13,882,220	\$9,518,667
Child Support Services	224	\$13,716,485	\$7,180,207
Tap Program	653	\$13,655,250	\$1,304,227
Flood Control Zone 7	119	\$12,876,749	\$5,280,767
Probation-Adult	151	\$12,161,119	\$8,986,573
Sheriff's -Contracts	89	\$11,517,827	\$7,246,916
Assessor	169	\$11,212,584	\$5,624,553
County Library	301	\$10,960,246	\$3,831,413
Building Maintenance	141	\$10,878,280	\$5,326,611
Maintenance And Operations	120	\$8,846,995	\$4,351,749
Sheriff's-Administration	97	\$8,608,939	\$4,953,812
Port Of Oakland	82	\$8,584,717	\$4,864,536
Juv Field-Juvenile Svcs	110	\$8,523,984	\$6,202,270
Law Enf-Dublin Services	57	\$7,920,825	\$5,200,878
Environmental Hlth Svcs	96	\$7,691,667	\$3,588,442

Acera	82	\$7,677,574	\$3,393,048
County Counsel	63	\$7,217,557	\$3,050,093
Det & Corr-Jail Support	56	\$7,020,583	\$4,328,628
Auditor-Controller Office	86	\$6,923,758	\$3,250,289
Public Health Project Grants	117	\$6,794,819	\$3,309,707
Engineering And Construction	75	\$6,468,722	\$2,967,402
Public Health Administration	78	\$6,294,932	\$3,018,369
Medical Services Program Admin	93	\$5,917,705	\$2,689,934
Janitorial Services	125	\$5,453,085	\$2,826,421
Human Resource Services	72	\$4,791,449	\$2,271,966
Auditor-Controller Recorder	78	\$4,735,047	\$2,483,831
Rtc	86	\$4,541,638	\$2,102,388
Public Health-Field Services	52	\$4,426,791	\$2,016,338
Probation-Administration	56	\$4,315,260	\$2,339,890
Pub Hlth-Communicable Disease	51	\$4,270,303	\$1,881,734
Treasurer Tax-Collector	53	\$4,168,913	\$2,004,384
Development Services	45	\$3,990,692	\$1,870,229
Public Hlth-Community Hlth Svs	45	\$3,312,612	\$1,309,544
Co Wide-Coroner-Pub Admstr	32	\$3,200,256	\$2,132,438
Co Wide-Crime Lab	32	\$3,082,463	\$1,362,683
Planning Comm-Adm	41	\$3,056,465	\$1,492,517
Gsa-Purchasing	48	\$3,030,153	\$1,471,499
Technical Service Division	28	\$2,819,677	\$1,261,637
Law Enf-Consolidated Dispatch	32	\$2,724,293	\$996,844
Health Prot Csa Em-1983-1	33	\$2,679,629	\$1,289,892
Hcsa Administration	29	\$2,372,721	\$1,008,432
Registrar Of Voters	51	\$2,353,255	\$915,681
Ac Central Collections	35	\$2,293,194	\$1,143,766
County Administrator's Office	21	\$2,261,940	\$1,042,785
Cda-Agency Admin & Finance	21	\$2,227,276	\$1,081,735
Management Services	51	\$2,190,727	\$1,088,763
Gsa Admin/Ops Support	26	\$2,147,787	\$1,013,609

Co Wide-Civil	23	\$2,111,121	\$1,325,376
Weapons Screening	49	\$2,051,531	\$331,208
Pub Hlth-Hiv-Aids Services	25	\$2,000,828	\$819,380
Juv Inst-Camp Sweeney	23	\$1,939,015	\$1,070,780
Health Prot Csa Vc-1984-1	27	\$1,891,487	\$800,742
Cda Agri Weights Grts	35	\$1,869,401	\$799,777
Youth And Family Services	22	\$1,869,355	\$974,027
Co Wide-Oes	13	\$1,510,988	\$933,925
Motor Pool	21	\$1,441,395	\$704,170
Juv Srvs Ythfl Ofndr Blok Grnt	14	\$1,417,148	\$1,123,824
Warrants Rec And Crime Analyst	19	\$1,407,872	\$645,916
Employee Benefits Center	23	\$1,373,254	\$677,395
Hcsa Human Resources	18	\$1,310,236	\$640,573
Risk Management	12	\$1,193,332	\$557,435
Welfare Fraud Investigation	9	\$1,185,629	\$697,835
Workforce Invest Board Grant	16	\$1,124,420	\$555,096
Adlt Srvs Public Safety Relgnmnt	15	\$1,099,858	\$776,542
Co Admstr-Clerk Of The Board	25	\$975,352	\$415,274
Health Protection Csa L-1991-1	10	\$937,100	\$427,706
Cda Housing And Community Dev	9	\$907,620	\$397,952
Cda-Lead	11	\$889,296	\$372,992
Juv Inst-Administration	18	\$888,068	\$474,221
Co Wide-Animal Control	12	\$841,639	\$454,710
Probt Grants	10	\$834,786	\$566,942
Labor Relations	11	\$825,203	\$279,801
Aging	12	\$821,398	\$402,775
Hrs-Conference Center	10	\$780,253	\$335,979
Supervisory District No. 1	8	\$774,618	\$428,339
Sheriff'S-Cib	13	\$764,955	\$299,780
Supervisory District No. 4	11	\$736,340	\$311,980
Cal Id -Alameda Co	13	\$685,740	\$301,897
Family Justice Center	15	\$667,425	\$283,018

Supervisory District No. 5	9	\$625,516	\$294,628
Gsa-Property & Salvage	11	\$609,402	\$346,568
Rda Successor Agency	5	\$592,589	\$234,450
Cda-Agriculture Commissioner	7	\$576,992	\$251,200
Environmental Hth Proj Grants	6	\$569,159	\$234,971
Supervisory District No. 2	7	\$533,313	\$269,816
Supervisory District No. 3	8	\$530,983	\$285,237
County Administrator-Edab	8	\$526,044	\$169,913
Cda Housing Grants	5	\$446,867	\$205,931
Cda-Sealer Of Weight & Msres	7	\$382,342	\$181,443
Cda Lppp Grants	4	\$378,960	\$143,971
Art Commission	4	\$328,387	\$133,768
Agency Director&Asst Director	2	\$311,968	\$168,991
Grand Jury	2	\$250,210	\$124,808
Gsa-Parking Facilities	7	\$230,807	\$97,366
Surplus Property Authority	1	\$181,037	\$81,716
Cda-Construction Department	1	\$179,258	\$72,940
Board wide	2	\$143,641	\$40,025
Public Defend Child Dependency	1	\$119,349	\$47,306
Fire District - Alaco	3	\$79,940	\$26,720
Juv Field -TANF	1	\$65,506	\$26,232
Step Up Program	3	\$59,396	\$9,631
GSA-Veterans' Memorial Bldg	4	\$10,540	\$0