

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	18,680	\$1,734,581,021	\$658,171,485
Public Social Services Dept.	14,070	\$705,980,567	\$335,574,360
Lac+Usc Healthcare Network	8,552	\$574,199,968	\$199,174,067
Fire Department	4,803	\$563,022,828	\$188,479,163
Children & Family Services	7,898	\$527,548,223	\$204,469,644
Metrocare Network	5,753	\$430,997,531	\$142,079,225
Probation Department	5,796	\$396,728,333	\$157,101,173
Mental Health	4,686	\$349,976,511	\$128,688,926
Public Works Department	3,562	\$257,514,967	\$98,859,934
Valleycare Network	3,446	\$255,382,306	\$89,602,986
District Attorney	2,184	\$229,315,852	\$87,455,326
Public Health Programs	2,849	\$211,426,964	\$79,390,244
Internal Services Dept.	1,900	\$158,009,747	\$58,933,898
Public Defender	1,136	\$125,982,691	\$46,558,418
Health Services	1,526	\$122,862,373	\$46,177,861
Rancho Los Amigos National Rehabilitation Center	1,547	\$109,165,809	\$40,993,651
Child Support Services	1,520	\$92,453,977	\$41,106,868
Assessor	1,343	\$89,070,939	\$34,819,848
Parks & Recreation Department	2,634	\$78,313,256	\$30,151,393
County Counsel	576	\$63,647,531	\$24,032,184
Children'S Medical Services	705	\$54,779,974	\$21,721,469
Public Library	1,683	\$53,296,293	\$22,189,084
Chief Executive Office	493	\$50,248,981	\$17,466,409
Auditor-Controller	582	\$47,392,953	\$17,983,153
Registrar Recorder	1,214	\$46,922,438	\$20,638,353
Board Of Supervisors	639	\$39,992,826	\$13,537,918
Alternate Public Defender	302	\$37,730,818	\$13,390,249
Community And Senior Services	507	\$32,406,530	\$12,664,080
Human Resources Dept.	375	\$32,317,449	\$11,810,303
Treasurer & Tax Collector	483	\$30,737,155	\$12,655,463

Agric Comm/Wts & Measures	373	\$20,957,079	\$8,687,372
Juvenile Court Health Services	231	\$20,012,911	\$6,819,742
Animal Care And Control	352	\$18,835,086	\$8,438,662
Department Of Medical Examiner - Coroner	225	\$18,149,878	\$6,237,718
Office Of Managed Care	266	\$18,114,394	\$7,062,792
Substance Abuse Prevention And Control	256	\$16,040,045	\$6,344,545
Beaches & Harbors	292	\$15,687,680	\$6,469,099
Regional Planning Department	198	\$15,019,675	\$5,358,639
Office Of Aids Programs & Policy	184	\$12,445,017	\$5,049,874
Consumer And Business Affairs	85	\$4,660,920	\$1,720,188
Antelope Valley Rehabilitation Center	87	\$4,162,005	\$1,864,689
Chief Information Officer	29	\$3,948,415	\$1,346,228
Museum Of Art	44	\$3,648,996	\$1,209,519
Military & Vets Affairs	44	\$1,805,494	\$735,057
Museum Of Natural History	17	\$1,227,996	\$458,366
Grand Jury	5	\$412,029	\$149,731
Non-Departmental / Unbudgeted	6	\$302,358	\$15,877
Affirmative Action Compliance	2	\$2,513	\$0
Southwest Cluster (MLK Jr MC)	1	\$0	\$0