

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services Admin	187	\$2,429,499	\$436,762
Public Works Administration	41	\$1,891,133	\$886,945
Theatre Administration	60	\$1,033,879	\$247,830
Public Safety Administration	25	\$845,736	\$289,148
City Administration	8	\$667,866	\$273,522
Administrative Services	11	\$625,441	\$279,627
Community Development	6	\$363,561	\$144,541
Communications	4	\$122,258	\$48,694
City Council	6	\$62,403	\$83,233
Legal Services	1	\$4,161	\$16,533