

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	20	\$1,427,886	\$579,916
Engineering	9	\$828,052	\$333,341
Administration	8	\$637,520	\$232,390
Accounting	3	\$288,461	\$109,105
Board Member	6	\$23,900	\$73,202