

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Treatment	17	\$1,393,826	\$386,938
Administration	4	\$490,352	\$137,121
Collections	5	\$370,462	\$107,115
Board	6	\$14,150	\$9,987