| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Treatment | 17 | $\$ 1,393,826$ | $\$ 386,938$ |
| Administration | 4 | $\$ 490,352$ | $\$ 137,121$ |
| Collections | 5 | $\$ 370,462$ | $\$ 107,115$ |
| Board | 6 | $\$ 14,150$ | $\$ 9,987$ |

