| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Operations/Maintenance | 6 | $\$ 649,553$ | $\$ 219,344$ |
| Administration | 2 | $\$ 254,637$ | $\$ 69,606$ |
| Operations/Maintenance (Pv) | 1 | $\$ 24,746$ | $\$ 4,772$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

