

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maint	23	\$2,280,129	\$795,198
Administrative	6	\$742,760	\$181,861
Engineering	3	\$404,918	\$99,358
Inspection	3	\$362,525	\$126,048
Board Member	5	\$53,061	\$0