

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation & Community Services	374	\$6,433,448	\$1,322,872
City Administration	96	\$3,544,174	\$801,930
Public Works	42	\$2,881,738	\$639,897
Administrative Services	25	\$1,782,003	\$465,730
Water Utility	23	\$1,695,951	\$438,379
Community Development	15	\$1,222,999	\$301,895
Legislative	21	\$190,005	\$10,736