

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	7	\$688,999	\$172,154
Admin	4	\$535,949	\$142,077
Collections	5	\$455,945	\$136,636
Engineering	4	\$307,231	\$80,994
Lab	2	\$201,676	\$28,701
Board	5	\$54,836	\$9,600