| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operation \& Maintenance | 13 | $\$ 732,351$ | $\$ 185,439$ |
| Administration | 3 | $\$ 253,811$ | $\$ 36,024$ |
| Board Member | 5 | $\$ 11,700$ | $\$ 0$ |

