

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$1,368,245	\$664,263
Collection System Operation	14	\$1,064,287	\$653,246
Engineering	9	\$894,232	\$429,692
Administrative Services	7	\$864,225	\$388,335
Maintenance	9	\$746,586	\$415,158
Environmental Compliance	5	\$490,307	\$289,762
Finance	5	\$364,142	\$208,389
Board of Directors	6	\$83,553	\$65,489