| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Engineering | 3 | \$380,754 | \$146,964 |
| Collections | 5 | \$356,885 | \$180,397 |
| Administration | 2 | \$155,553 | \$78,157 |
| Board Members | 5 | \$18,925 | \$0 |