

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Reclamation       | 12               | \$849,467          | \$417,585   |
| Collections       | 12               | \$846,669          | \$466,523   |
| Administration    | 8                | \$608,277          | \$271,739   |
| Water Recycling   | 9                | \$544,501          | \$238,099   |
| Board Member      | 6                | \$34,850           | \$52,632  |