

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	6	\$673,563	\$253,000
Operations	6	\$516,811	\$257,062
Laboratory	2	\$131,676	\$42,111
Board Member	5	\$26,168	\$34,294