

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 6 | \$673,563 | \$253,000 |
| Operations | 6 | \$516,811 | \$257,062 |
| Laboratory | 2 | \$131,676 | \$42,111 |
| Board Member | 5 | \$26,168 | \$34,294 |