

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	120	\$10,100,765	\$4,717,391
Plant Operations	98	\$8,966,247	\$4,445,844
Collection System Operations	66	\$5,739,154	\$3,171,644
Administration	61	\$5,256,481	\$2,554,683
Pump Stations	10	\$874,618	\$366,230