| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Plant Operator | 4 | $\$ 193,494$ | $\$ 73,283$ |
| Administration | 3 | $\$ 163,237$ | $\$ 43,610$ |
| Board Director | 5 | $\$ 2,360$ | $\$ 4,478$ |

