

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	34	\$3,267,757	\$1,177,674
Collection Services	33	\$2,999,728	\$1,170,792
Treatment And Disposal	26	\$2,917,776	\$1,006,971
Business Services	26	\$2,714,193	\$869,985
Fabrication, Maint, & Construction	25	\$2,600,930	\$908,508
General Manager	4	\$485,225	\$158,381
Board Of Directors	5	\$62,360	\$54,873