

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,509,457	\$594,066
Maintenance	11	\$944,974	\$378,863
Administration	6	\$706,053	\$315,242
Engineering	5	\$697,977	\$278,514
Collections	7	\$694,122	\$309,368
Elected Officials	6	\$76,440	\$92,345