| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Parks | 32 | $\$ 1,112,902$ | $\$ 245,720$ |  |
| Administration | 15 | $\$ 919,037$ | $\$ 190,141$ |  |
| Recreation | 118 | $\$ 481,808$ | $\$ 17,571$ |  |
| Board Of Directors | 5 | $\$ 18,500$ | $\$ 0$ |  |

