

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$3,661,222	\$1,232,297
Public Works	19	\$1,186,203	\$453,987
Administration	8	\$566,220	\$257,496
Recreation	35	\$458,112	\$162,027
Finance	4	\$404,302	\$172,331
Community Development	6	\$365,074	\$118,352
Senior Center	7	\$258,302	\$112,062
Library	9	\$217,574	\$83,970
Council & Commissioner	22	\$93,619	\$186,725
Human Resources	17	\$16,487	\$0